

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (428Q6B0943) SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
0001	Develop the Indigent Defense Online Case Information Tracking (iDOCIT) application to efficiently provide more accurate & complete information.	Appropriation	88,800	88,800
<u>Total Budget Unit Funding Appropriation</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
		<u>\$ 66,463</u>	<u>\$ 88,800</u>	<u>\$ 88,800</u>